

Michigan Educational Choice Center

General Appropriations Resolution for 2017-2018 Fiscal Year

BE IT RESOLVED that the following represents the General Fund appropriations of Michigan Educational Choice Center for the 2017-2018 Fiscal Year.

BE IT FURTHER RESOLVED that the revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund are as follows:

Revenues

Local	\$	5,000
State		6,891,044
Federal		1,100,000
Incoming Transfers & Other Transactions		0
Fund Modifications		0
Total Revenues	\$	<u>7,996,044</u>

Fund Balance, July 1, 2017 \$ 0

Total Available to Appropriate \$ 7,996,044

BE IT FURTHER RESOLVED that \$7,987,635 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction		
Basic Program	\$	2,600,000
Added Needs		1,100,000
Support Services		
Pupil		400,000
Instructional Staff		285,000
General Administration		1,261,635
School Administration		870,000
Business		65,000
Operations & Maintenance		1,080,000
Transportation		225,000
Central		90,000
Other		0
Community Services		11,000
Debt Service		0
Fund Modifications		0
Total Expenditures	\$	<u>7,987,635</u>

Projected Fund Balance, June 30, 2018 \$ 8,409

I hereby certify that this Resolution was adopted by the Board of Directors of Michigan Educational Choice Center at its Special Meeting on June 29, 2017.

Treasurer, Board of Directors
Michigan Educational Choice Center